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CLEO Quarterly Meeting

September 14, 2022



September 14, 2022, 1:00PM - 2:30PM

Northside Library

Agenda

705 Rio Rd W, Charlottesville, VA 22901

Item	Agenda Item	Time	Presenters
1	Call to Order/Roll Call	1:00	Ann Mallek
2	Determination of Quorum	1:00	Ann Mallek
3	Opportunity for Public Comment	1:05	Ann Mallek
4	Items Requiring Approval	1:10	Ann Mallek
	Meeting Minutes - June 2022		
	501c3 Articles of Incorporation		
	501c3 By-laws		
	Executive Committee Recommendations		
	New Board Appointment (Charles Bodden)		
5	Director's Report	1:30	Sarah Morton
	Performance Goals		
	Staff Updates		
	Grant Updates		
	One-Stop Center Property Search Update		
	WIOA Performance		
6	Financial Agent Reports and Financials	1:50	Rahul Maitra
7	Partner and Provider Presentations		
	VEC	2:00	Don Shotwell/Chris Pope
	Rappahannock Goodwill Industries	2:05	Marty Bywaters-Baldwin
9	Adjournment	2:10	Ann Mallek

Americans with Disabilities Act: In accordance with the Americans with Disabilities Act, the PWDB will make reasonable efforts to accommodate persons with qualified disabilities. If you require an accommodation, please contact Sarah Morton, EO Officer at smorton@vcwpiedmont.com | (434) 979-5610 | TDD/TTY Dial 7-1-1 Toll-free. Requests for assistance should be made at least three business days in advance of the meeting.

* Submit Public Comments by completing the enclosed form to smorton@vcwpiedmont.com by 7:00 am on Wednesday June 9, 2020. Those received will be read into the record.



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Public Comments

VIRGINIA CAREER WORKS – PIEDMONT REGION COUNCIL MEETING PUBLIC COMMENT FORM

Virginia Career Works – Piedmont Region Council Meeting. Please email as an attachment to smorton@vcwpiedmont.com with the subject line “VCW-P Council Comments.” Submissions will be accepted until 7 AM on the day of the meeting.

Name: _____

Organization: _____

Email: _____

Comments in the area below:



Council to Vote on:

Meeting Minutes, June 2022

- Included in packet sent prior to the meeting

501c3 Articles of Incorporation

- Included in packet sent prior to the meeting

501c3 Bylaws

- Included in packet sent prior to the meeting

New Board Appointment (Charles Bodden, UVA)

- Nomination form included in packet sent prior to the meeting

Executive Committee Recommendations

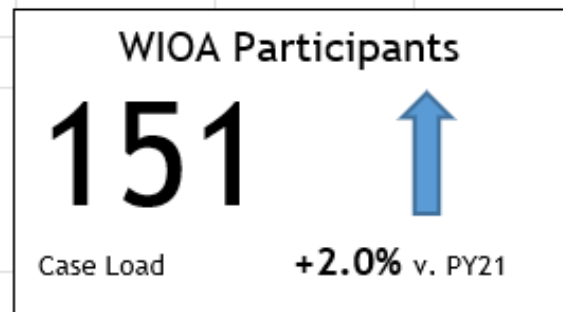
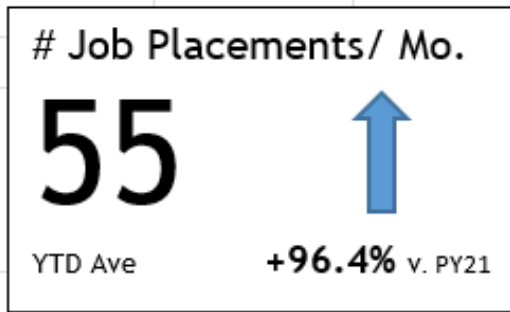
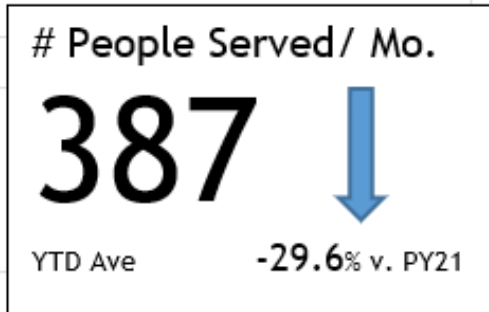


Director's Report



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WIOA Performance Updates

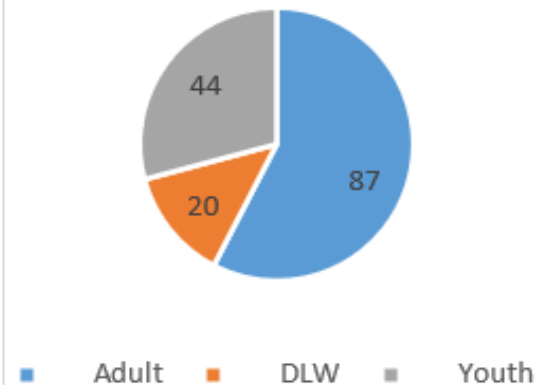


Job-seekers Served by Localities



- Albemarle County
- Charlottesville City
- Culpeper County
- Fauquier County
- Fluvanna County
- Greene County
- Louisa County
- Madison County
- Nelson County
- Orange County

WIOA Participants - Area 6



**All comparisons to a PY21 Baseline*

PY 2022-2023 Performance Goals

WIOA Performance Measures	PY 22-23 Local Statistical Model*	PY 22 State Negotiated Level	PY 20-21 LWDA Negotiated Level	PY 20 LWDA Actual Performance	PY 22-23 Negotiation		
					Proposed Goal	LWDA Response	Final Goal
WIOA Adults							
Employment (Second Quarter after Exit)	82.8%	78.5%	83.0%	86.7%	82.8%		
Employment (Fourth Quarter after Exit)	83.2%	79.5%	85.0%	82.1%	83.2%		
Median Earnings	\$ 6,109	\$ 6,100	\$ 6,100	\$ 5,855	\$ 6,109		
Credential Attainment Rate	73.8%	75.0%	74.0%	78.0%	75.0%		
Measurable Skill Gains	74.8%	68.5%	62.0%	80.4%	74.8%		
WIOA Dislocated Workers							
Employment (Second Quarter after Exit)	92.4%	86.0%	85.0%	100.0%	86.0%		
Employment (Fourth Quarter after Exit)	94.6%	82.5%	90.0%	96.2%	90.0%		
Median Earnings	\$ 7,299	\$ 8,900	\$ 8,700	\$ 8,212	\$ 8,700		
Credential Attainment Rate	61.7%	72.5%	70.0%	71.4%	72.5%		
Measurable Skill Gains	75.3%	62.0%	60.0%	81.0%	75.3%		
WIOA Youth							
Employment (Second Quarter after Exit)	82.4%	73.5%	83.9%	76.9%	78.7%		
Employment (Fourth Quarter after Exit)	79.2%	72.0%	62.8%	75.8%	75.8%		
Median Earnings	\$ 3,180	\$ 3,400	\$ 3,817	\$ 5,469	\$ 3,817		
Credential Attainment Rate	77.9%	68.5%	70.0%	76.9%	77.9%		
Measurable Skill Gains	78.4%	60.5%	74.6%	76.7%	78.4%		



Grant Updates



SCHEV (Collaborative effort with UVA Career Center)

- Connecting K-12, Community College, and UVA students with paid internships within our region to help in talent retention and attraction
- Officially kicked off on August 20, 2022 after hiring two Virginia Talent Opportunity Partnership (V-TOP) Project Coordinators - Kelvin Whitehurst and Maeve Konouck
- To date, an inventory of 200+ businesses are actively hosting internships

Talent Supply Connector (GOVA)

Actions:

- The TSC Grant focuses on a talent development initiative targeting the Light Manufacturing and Food & Beverage Manufacturing sectors in GO Virginia Region 9
- Funding will cover two new position to support the initiative
 - Allyn Sinderbrand, Program Manager for Career Pathways
 - Currently interviewing candidates for Mobile Resource Specialist
- Grant kicks off September 1, 2022



Grant Updates, Con't.

Project Future Workforce Development Outreach (GO VA)



- Presented to 27 businesses, customized for 14
- 10 videos created during Project Future
- Cumulative served for Project Future counties: 65 served in Madison, 75 in Nelson, 137 in Louisa, 180 in Fluvanna

Workforce Services Investment Innovative Grant



- Up to \$200,000 grant
- 17 Month Grant - November 1, 2022 - March 31, 2024
- Focus area will be on in-school youth in partnership with [Jobs for VA Graduates](#) and WIOA Workforce Mobile Resource Specialist

Financials



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Virginia Career Works - Piedmont Region

Program Year 2021/2022 Funding at-a-glance (July 1, 2021 to June 30, 2022) – Overview

As of June 30, 2022

	PY2021 Budget	Total PY2020 Funds Spent	Remaining PY2020 Funds	Total PY2021 Funds Spent	Remaining PY2021 Funds	Total Available Funds (PY2020 + PY2021) Remaining at Month End
Adult	379,171	382,597	-	272,445	122,146	122,146
Dislocated Worker	383,303	80,801	-	128,842	69,566	69,566
Youth	330,929	218,795	-	129,041	149,486	149,486
Admin	131,234	75,799	-	71,253	25,583	25,583
WIOA Subtotal	1,224,637	757,993	-	601,581	366,781	366,781
	Budgeted Spending Amount	Total Spent from 7/1/2021 through 6/30/2022	Prior Year Locality Funds Available		PY2021 Funds Received	Remaining Available to Spend
Orange Satellite - Pre-Obligated	20,740	<i>\$20,740 pre-obligated</i>			-	-
Locality - GO Virginia Project Future Match	23,000	<i>\$23,000 pre-obligated</i>				
Locality Funds Available	91,330	57,391	167,462		73,365	183,436
Locality Subtotal	135,070	74,081	167,462		73,365	183,436
	Total Grant Amount	Total Spent through 6/30/2022			Remaining Available All Grants	Remaining Available to Spend: VCW-P
PPE Grant	52,926	6,972			-	-
DLW Temperature Taker Grant	105,484	56,078			-	-
AJC Security Grant	71,059	39,289			31,770	-
DLW Supportive Services Grant	62,700	-			62,700	-
Return to Earn	92,155	-			-	-
GO Virginia Grant (Project Future - ERR)	148,689	126,756			21,933	21,933
Grants Subtotal	533,013	229,095			116,402	21,933
TOTAL			\$ 167,462		\$ 666,619	\$ 572,150



Budget Forecast

Virginia Career Works - Piedmont Region
 Program Year 2021/2022 Funding Forecast
 As of July 31, 2022

(PY2020) July 1, 2020 - June 30, 2021

(PY2021) July 1, 2021 - June 30, 2022

<i>Most Conservative</i>	Total <u>Actual</u> Spent from 7/1/2022 through 7/31/2022	Total <u>Budgeted</u> Amount to have been spent from 7/1/2022 through 7/31/2022	3 Month Carry-forward (based on <u>budgeted</u> monthly spend) to float Q1 PY2022	Total Available Funds, excluding: 3 Month (<u>budget</u> based) Reserve	Forecasted spending from 8/1/2022 through 6/30/2023 (based on <u>budget</u> spending)	Funds Leftover
Adult	50,305	36,134	108,403	315,240	361,344.17	(46,104)
Dislocated Worker	13,523	26,974	80,923	294,355	269,742.50	24,613
Youth	36,787	41,070	123,210	385,915	410,700.83	(24,786)
Admin	13,523	9,929	29,788	101,286	99,294.17	1,992
WIOA Subtotal	114,138	114,108	342,325	1,096,796	1,141,082	(44,286)

<i>Probable</i>	Total <u>Actual</u> Spent from 7/1/2022 through 7/31/2022	Total <u>Budgeted</u> Amount to have been spent from 7/1/2022 through 7/31/2022	3 Month Carry-forward (based on <u>actual</u> monthly spend) to float Q1 PY2022	Total Available Funds, excluding: 3 Month (<u>actual</u> based) Reserve	Forecasted spending from 8/1/2022 through 6/30/2023 (based on <u>actual</u> spending)	Funds Leftover
Adult	50,305	36,134	150,914.28	272,729	503,047.60	(230,319)
Dislocated Worker	13,523	26,974	40,569.69	334,708	135,232.30	199,476
Youth	36,787	41,070	110,361.48	398,764	367,871.60	30,892
Admin	13,523	9,929	40,569.69	90,504	135,232.30	(44,728)
WIOA Subtotal	114,138	114,108	342,415	1,096,705	1,141,384	(44,679)

Carryforward is year 2 of program year funds not spent in the first year available.

*WIOA funds are delayed during the first quarter of each fiscal year. Unallocated funds are used for operations during that time. Approximately 20% held back



Budget

Virginia Career Works - Piedmont Region

Program Year 2022/2023 Funding at-a-glance (July 1, 2022 to June 30, 2023) -- Overview

As of July 31, 2022

	PY2022 Budget	Total PY2021 Funds Spent	Remaining PY2021 Funds	Total PY2022 Funds Spent	Remaining PY2022 Funds	Total Available Funds (PY2021 + PY2022) Remaining
Adult	433,613	322,750	71,841	-	351,802	423,643
Dislocated Worker	323,691	142,365	56,043	-	319,235	375,278
Youth	492,841	165,828	112,698	-	396,427	509,125
Admin	119,153	84,374	12,467	-	118,607	131,074
WIOA Subtotal	1,369,298	715,317	253,050	-	1,186,071	1,439,121
	Budgeted Spending Amount	Total Spent from 7/1/2022 through 7/31/2022	Prior Year Locality Funds Available		PY2022 Funds Received	Remaining Available to Spend
Orange Satellite - Pre-Obligated	-	\$20,740 pre-obligated			-	-
Locality - GO Virginia Project Future Match	-	\$23,000 pre-obligated			-	-
Locality Funds Available	-	10,267	183,436		52,480	225,649
Locality Subtotal	-	10,267	183,436		52,480	225,649
Locality - PY2020 WIOA Admin					PY2020 Requested 43,000	
	Total Grant Amount	Total Spent through 7/31/2022			Remaining Available All Grants	Remaining Available to Spend: VCW-P
AJC Security Grant	71,059	42,230			28,829	-
DLW Supportive Services Grant	62,700	-			-	-
GO Virginia Grant (Project Future - ERR)	148,689	135,234			13,455	13,455
Grants Subtotal	282,448	177,463			42,284	13,455
TOTAL			\$ 436,486		\$ 1,454,004	\$ 1,678,225



Partner and Provider Presentations



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Rappahannock Goodwill Industries

Marty Bywaters-Baldwin



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Virginia Employment Commission

Chris Pope

Don Shotwell



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Questions and Answers



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Thank You!

Mark Your Calendars...

PY 2022/2023

- December 14, 2022 1-2:30 PM, Location TBD
- March 8, 2023 1-2:30 PM, Location TBD
- June 14, 2023 1-2:30 PM, Location TBD

