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CLEO & PWDB Annual Meeting

September 13, 2023



Combined Quarterly CLEO & PWDB Meeting

September 13, 2023 ~ 9:00 - 10:30 PM

Agenda

North Fork, Town Center 2
 1001 Research Park Blvd
 4th Floor,
 Off Grounds Conf. Room



**VIRGINIA
 CAREER WORKS**

PIEDMONT REGION

Call to Order/Roll Call	Ann Mallek/Kenny Allison
Determine of Quorum	Stephanie McNamara
Opportunity for Public Comment*	Ann Mallek/Kenny Allison
CLEO Items Requiring Approval	Ann Mallek
June 2023 Meeting Minutes	
Transfer of WIOA Funds from DLW to Adult	
Standing Committee Name Change Approvals in Bylaws	Include PWDB - Joint Vote
Board of Directors Update	No Vote Needed
Financial Updates	Sarah Morton
Strategic Plan Rough Draft Presentation	Jane Dittmar
PWDB Items Requiring Approval	Kenny Allison
June 2023 Meeting Minutes	
New ETPL Provider	Stephanie McNamara
New ETPL Programs	Stephanie McNamara
ETPL Renewals	
Policy Update Approvals	
Director's Report	Sarah Morton
Staff Updates	
State and Local Workforce Updates	
State and Local Transition Update	
Grant Updates	
Partner and Provider Presentations	
Rappahannock Goodwill Industries	Marty Bywaters-Baldwin
Committee Updates	
Business and Education Outreach	Scott Kozuch
Strategic Planning	James Tsikerdanos
WIOA	John Baldino
Adjourn	Ann Mallek/Kenny Allison

Americans with Disabilities Act: In accordance with the Americans with Disabilities Act, the PWDB will make reasonable efforts to accommodate persons with qualified disabilities. If you require an accommodation, please contact Sarah Morton, EO Officer at smorton@vcwpiedmont.com | (434) 979-5610 | TDD/TTY Dial 7-1-1 Toll-free. Requests for assistance should be made at least three business days in advance of the meeting.

Public Comments

VIRGINIA CAREER WORKS – PIEDMONT REGION COUNCIL AND WORKFORCE DEVELOPMENT BOARD MEETING PUBLIC COMMENT FORM

Virginia Career Works – Piedmont region Council and Workforce Development Board meeting. Please email as an attachment to smorton@vcwpiedmont.com with the subject line “VCW-P CLEO and PWDB Comments.” Submissions will be accepted until 7 AM on the day of the meeting.

Name: _____

Organization: _____

Email: _____

Comments in the area below:



CLEO – Items Requiring a Vote:

- June 2023 Meeting Minutes
- Transfer WIOA Funds, DSW to Adult
- Standing Committee Name Change Approvals in Bylaws
 - PWDB and CLEO to Vote

CLEO – Update

- Board of Directors Update (No Vote)

Financials



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Grants Overview

<i>Virginia Career Works Piedmont</i>							(PY2022) July 1, 2022 - June 30, 2023
<i>Grants Overview (July 1, 2023 to June 30, 2024)</i>							(PY2023) July 1, 2023 - June 30, 2024
<i>As of June 30, 2023</i>							
	PY2023 Budget	Total PY2022 Funds Spent through 6/30/2023	Remaining PY2022 Funds	Total PY2023 Funds Spent through 6/30/2023	Remaining PY2023 Funds	Total Available Funds (PY2022 + PY2023) Remaining	
Adult	412,029	362,078	169,724	-	269,094	438,818	
Dislocated Worker	334,674	74,281	67,983	-	283,988	351,971	
Youth	419,082	251,527	144,899	-	303,789	448,688	
Admin	123,876	64,837	54,107	-	95,208	149,314	
WIOA Subtotal	1,289,660	752,723	436,714	-	952,078	1,388,792	
	Total Grant Amount	Total Spent through 7/31/2023			Remaining Available All Grants	Remaining Available to Spend: VCW-P	
SCHEV Grant	105,201	43,264			61,937	61,937	
GO Virginia Grant (Talent Supply Connector)	367,912	113,719			254,193	254,193	
Grants Subtotal	473,113	156,982			316,131	316,131	
TOTAL					\$ 1,704,922	\$ 1,704,922	



Funding Forecast

Virginia Career Works Piedmont
 Program Year 2021/2022 Funding Forecast
 As of June 30, 2023

(PY2022) July 1, 2022 - June 30, 2023
 (PY2023) July 1, 2022 - June 30, 2024

WIOA Grant

<i>Most Conservative</i>	Total <u>Actual</u> Spent from 7/1/2022 through 6/30/2023	Total <u>Budgeted</u> Amount to have been spent from 7/1/2022 through 6/30/2023	3 Month Carry-forward (based on <u>budgeted</u> monthly spend) to float Q1 PY2023	Total Available Funds	Forecasted spending from 7/1/2023 through 9/30/2023 (based on <u>budget</u> spending)	Funds Leftover	# of Months we can fund with remaining funds (based on PY24 budget spending)
Adult	484,225	361,344	108,403	438,818	103,007	335,811	12.78
Dislocated Worker	144,150	269,743	80,923	351,971	83,668	268,303	12.62
Youth	400,601	410,701	123,210	448,688	104,771	343,918	12.85
Admin	91,190	99,294	29,788	149,314	30,969	118,346	14.46
WIOA Subtotal	1,120,166	1,141,082	342,325	1,388,792	322,415	1,066,377	12.92
<i>Probable</i>	Total <u>Actual</u> Spent from 7/1/2022 through 6/30/2023	Total <u>Budgeted</u> Amount to have been spent from 7/1/2022 through 6/30/2023	3 Month Carry-forward (based on <u>actual</u> monthly spend) to float Q1 PY2023	Total Available Funds	Forecasted spending from 7/1/2023 through 9/30/2023 (based on <u>actual</u> spending)	Funds Leftover	# of Months we can fund with remaining funds (based on actual spending)
Adult	484,225	361,344	121,056.25	438,818	96,845	341,973	10.87
Dislocated Worker	144,150	269,743	36,037.50	351,971	28,830	323,141	29.30
Youth	400,601	410,701	100,150.25	448,688	80,120	368,568	13.44
Admin	91,190	99,294	22,797.50	149,314	18,238	131,076	19.65
WIOA Subtotal	1,120,166	1,141,082	280,042	1,388,792	224,033	1,164,759	14.88



Strategic Plan Rough Draft Presentation

Jane Dittmar, Civil Solutions



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Board Items Requiring a Vote:

- **June 2023 Meeting Minutes**
- **New ETPL Provider**
 - 180AllSmiles
- **New ETPL Programs**
 - 180AllSmiles - Dental Assisting
 - National Institute for HealthCareer Certifications - Phlebotomy Technician

Board Items Requiring a Vote:

- **ETPL Renewals** – *Based Upon Statewide Mass Renewal*
 - PVCC
 - Rappahannock Center for Education
 - CATEC
 - Germanna Community College
 - National Institute for Healthcareer Certification
 - Orange VIEW
 - Carolina's Solutions Group
- **Updated Policies**
 - Revisit #9 - OJT Policy (From June 2023 Meeting)
 - #2 – Self Sufficiency Policy
 - #20 – Work Experiences and Internship Policy
 - VCWP Telework Policy

Director's Report



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Staff Updates



Shawn Batten,
Operations Manager



Kyaw "Joe" Khine,
VTOP Program
Coordinator



Angela Hobson,
Career Pathways
Program Coordinator

- **State and Local Workforce Updates**
 - **RFP – Local Operator**
 - **RFP - Auditor**
- **State and Local Transition Update**
- **Compliance and Monitoring Manual Development**



Grant Updates

SCHEV (Collaborative effort with UVA Career Center) – Year 1 Successes

- Collaborating with Region 9 Collaborative – VCWP, TechLink, VTOP to connect stakeholders and businesses.
- Employer Outreach: 247 employers through Handshake, 77 targeted employers identified for collaborative outreach.
- Four Coffee + Conversation Events hosted in partnership with CVPED
 - Engaged 47 employers across the region in these events
- HireVA in conjunction with Charlottesville Tom Tom Festival
 - Participation from over 200 students and 37 local employers.
- Educated local employers on the value of internships for students and employers
- Connected education constituents with regional economic developers and workforce boards



Grant Updates

Talent Supply Connector (GOVA)



- Hired 2 Career Pathways Program Coordinators
 - Light Manufacturing and Food & Beverage Manufacturing sectors to build private sector support.
- Designed and developed digital employer toolkits for Light Manufacturing and Food & Beverage Manufacturing.
- Bridge education, industry, and workforce to promote high quality work-based learning opportunities – Industry tours.
- Continue to hold coalition meetings with businesses, educators (CTE and community colleges), workforce development professionals, and community partners .
- Designed and developed a Work-based Learning Academy (WBLA) to promote high quality.
- Developed educator, business, and student internship guides to promote opportunities for future employee prospects.



Provider Presentation

Rappahannock Goodwill Industries

Marty Bywaters-Baldwin, Chief Mission Officer



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PWDB Committee Reports

Business and Education Outreach

Scott Kozuch

Strategic Planning

James Tsikerdanos

WIOA

John Baldino



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Thank You!

Mark Your Calendars...

Next Meeting

- December 13, 2023 9-10:30 PM, Location TBD



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