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PWDB Quarterly Meeting

September 14, 2022



Agenda

September 14, 2022 3:00 PM - 4:30 PM
 Northside Library, 705 Rio Rd W, Charlottesville, VA 22901

Item	Agenda Item	Time	Presenters
1	Call to Order/Roll Call	3:00	Antwon Brinson
2	Determine of Quorum	3:00	Antwon Brinson
3	Opportunity for Public Comment*	3:00	Antwon Brinson
4	Board Membership Changes	3:05	Sarah Morton
Items Requiring Approval			
5	Board Meeting Minutes - March and June 2022	3:10	Antwon Brinson
	Policy Update - Financial Policy		Sarah Morton
	Board Chair and Vice-Chair		Antwon Brinson
Director's Report			
6	DEI Presentation	3:25	Sarah Morton
	Infrastructure Funding Agreement		Sarah Morton
	Grant Updates		Sarah Morton
	Re-Entry Task Force Update		Stephanie McNamara
	Announcements		Sarah Morton
6	Financial Agent Reports and Financials	3:55	Rahul Maitra
Partner and Provider Presentations			
7	Virginia Employment Commission	4:05	Don Shotwell / Chris Pope
	Rappahannock Goodwill Industries	4:10	Marty Bywaters-Baldwin
Committee Updates			
8	Business and Education Outreach Committee	4:15	Scott Kozuch
	Strategic Planning Committee	4:20	Kelvin Whitehurst
	WIOA Committee	4:25	John Baldino
9	Adjournment	4:30	New Chair

Americans with Disabilities Act: In accordance with the Americans with Disabilities Act, the PWDB will make reasonable efforts to accommodate persons with qualified disabilities. If you require an accommodation, please contact Sarah Morton, EO Officer at smorton@vcwpiedmont.com | (434) 979-5610 | TDD/TTY Dial 7-1-1 Toll-free. Requests for assistance should be made at least three business days in advance of the meeting.
 * Submit Public Comments by completing the enclosed form to smorton@vcwpiedmont.com by 7:00 am on Wednesday June 9, 2020. Those received will be read into the record.



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Public Comments

VIRGINIA CAREER WORKS – PIEDMONT REGION WORKFORCE DEVELOPMENT BOARD MEETING PUBLIC COMMENT FORM

Virginia Career Works – Piedmont Region Workforce Development Board Meeting. Please email as an attachment to smorton@vcwpiedmont.com with the subject line “VCW-P PWDB Comments.” Submissions will be accepted until 7 AM on the day of the meeting.

Name: _____
Organization: _____
Email: _____

Comments in the area below:



Board Vote

Meeting Minutes, March 2022 and June 2022

- Included in packet sent prior to the meeting

Policy Update – Financial Policy

- Included in packet sent prior to the meeting

Board Chair and Vice-Chair



Director's Report



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Director Updates

- **Memorandum of Understanding (MOU) PY 21**
 - Submitted to the State August 17, 2022
- **Infrastructure Funding Agreement (IFA) PY 21**
 - Submitted to the State August 17, 2022
- **DEI**
 - PWDB/CLEO DEI training in planning and development stages
- **New PWDB Appointment**
 - Charles Bodden, UVA Human Resources
- **VCW-Piedmont Personnel Update**
 - Allyn Sinderbrand, Career Pathways Program Manager



Grant Updates



SCHEV (Collaborative effort with UVA Career Center)

- Connecting K-12, Community College, and UVA students with paid internships within our region to help in talent retention and attraction
- Officially kicked off on August 20, 2022 after hiring two Virginia Talent Opportunity Partnership (V-TOP) Project Coordinators - Kelvin Whitehurst and Maeve Konouck
- To date, an inventory of 200+ businesses are actively hosting internships

Talent Supply Connector (GOVA)

Actions:

- The TSC Grant focuses on a talent development initiative targeting the Light Manufacturing and Food & Beverage Manufacturing sectors in GO Virginia Region 9
- Funding will cover two new position to support the initiative
 - Allyn Sinderbrand, Program Manager for Career Pathways
 - Currently interviewing candidates for Mobile Resource Specialist
- Grant kicks off September 1, 2022



Grant Updates, Con't.

Project Future Workforce Development Outreach (GO VA)



- Presented to 27 businesses, customized for 14
- 10 videos created during Project Future
- Cumulative served for Project Future counties: 65 served in Madison, 75 in Nelson, 137 in Louisa, 180 in Fluvanna

Workforce Services Investment Innovative Grant



- Up to \$200,000 grant
- 17 Month Grant - November 1, 2022 - March 31, 2024
- Focus area will be on in-school youth in partnership with [Jobs for VA Graduates](#) and WIOA Workforce Mobile Resource Specialist

VCW-Piedmont Re-Entry Task Force

- The goal of the VCW-Piedmont Re-Entry Task Force is to pool resources ensuring equity of services for re-entry citizens across the region; for all, not some.
- Electronic and paper resources are being developed for easy access to thousands of resources throughout the region.
- Presently, the VCW-Piedmont Re-Entry Task Force consists of 25+ community partners and Board staff. Including but not limited to the following partners...

- Home to Hope
- OAR
- TJACE
- The Haven
- Goodwill Industries
- One-Stop Centers
- Louisa Re-Entry Council
- DARS
- VADOC
- VEC
- VDVS
- PRACEP
- Resilience Education
- DSS
- WIOA
- Network2Work
- Region Ten



Financials



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Virginia Career Works - Piedmont Region

Program Year 2021/2022 Funding at-a-glance (July 1, 2021 to June 30, 2022) – Overview

As of June 30, 2022

	PY2021 Budget	Total PY2020 Funds Spent	Remaining PY2020 Funds	Total PY2021 Funds Spent	Remaining PY2021 Funds	Total Available Funds (PY2020 + PY2021) Remaining at Month End
Adult	379,171	382,597	-	272,445	122,146	122,146
Dislocated Worker	383,303	80,801	-	128,842	69,566	69,566
Youth	330,929	218,795	-	129,041	149,486	149,486
Admin	131,234	75,799	-	71,253	25,583	25,583
WIOA Subtotal	1,224,637	757,993	-	601,581	366,781	366,781
	Budgeted Spending Amount	Total Spent from 7/1/2021 through 6/30/2022	Prior Year Locality Funds Available		PY2021 Funds Received	Remaining Available to Spend
Orange Satellite - Pre-Obligated	20,740	<i>\$20,740 pre-obligated</i>			-	-
Locality - GO Virginia Project Future Match	23,000	<i>\$23,000 pre-obligated</i>				
Locality Funds Available	91,330	57,391	167,462		73,365	183,436
Locality Subtotal	135,070	74,081	167,462		73,365	183,436
	Total Grant Amount	Total Spent through 6/30/2022			Remaining Available All Grants	Remaining Available to Spend: VCW-P
PPE Grant	52,926	6,972			-	-
DLW Temperature Taker Grant	105,484	56,078			-	-
AJC Security Grant	71,059	39,289			31,770	-
DLW Supportive Services Grant	62,700	-			62,700	-
Return to Earn	92,155	-			-	-
GO Virginia Grant (Project Future - ERR)	148,689	126,756			21,933	21,933
Grants Subtotal	533,013	229,095			116,402	21,933
TOTAL			\$ 167,462		\$ 666,619	\$ 572,150



Budget Forecast

Virginia Career Works - Piedmont Region
 Program Year 2021/2022 Funding Forecast
 As of July 31, 2022

(PY2020) July 1, 2020 - June 30, 2021

(PY2021) July 1, 2021 - June 30, 2022

Most Conservative	Total <u>Actual</u> Spent from 7/1/2022 through 7/31/2022	Total <u>Budgeted</u> Amount to have been spent from 7/1/2022 through 7/31/2022	3 Month Carry-forward (based on <u>budgeted</u> monthly spend) to float Q1 PY2022	Total Available Funds, excluding: 3 Month (<u>budget</u> based) Reserve	Forecasted spending from 8/1/2022 through 6/30/2023 (based on <u>budget</u> spending)	Funds Leftover
Adult	50,305	36,134	108,403	315,240	361,344.17	(46,104)
Dislocated Worker	13,523	26,974	80,923	294,355	269,742.50	24,613
Youth	36,787	41,070	123,210	385,915	410,700.83	(24,786)
Admin	13,523	9,929	29,788	101,286	99,294.17	1,992
WIOA Subtotal	114,138	114,108	342,325	1,096,796	1,141,082	(44,286)

Probable	Total <u>Actual</u> Spent from 7/1/2022 through 7/31/2022	Total <u>Budgeted</u> Amount to have been spent from 7/1/2022 through 7/31/2022	3 Month Carry-forward (based on <u>actual</u> monthly spend) to float Q1 PY2022	Total Available Funds, excluding: 3 Month (<u>actual</u> based) Reserve	Forecasted spending from 8/1/2022 through 6/30/2023 (based on <u>actual</u> spending)	Funds Leftover
Adult	50,305	36,134	150,914.28	272,729	503,047.60	(230,319)
Dislocated Worker	13,523	26,974	40,569.69	334,708	135,232.30	199,476
Youth	36,787	41,070	110,361.48	398,764	367,871.60	30,892
Admin	13,523	9,929	40,569.69	90,504	135,232.30	(44,728)
WIOA Subtotal	114,138	114,108	342,415	1,096,705	1,141,384	(44,679)

Carryforward is year 2 of program year funds not spent in the first year available.

*WIOA funds are delayed during the first quarter of each fiscal year. Unallocated funds are used for operations during that time. Approximately 20% held back



Budget

Virginia Career Works - Piedmont Region

Program Year 2022/2023 Funding at-a-glance (July 1, 2022 to June 30, 2023) -- Overview

As of July 31, 2022

	PY2022 Budget	Total PY2021 Funds Spent	Remaining PY2021 Funds	Total PY2022 Funds Spent	Remaining PY2022 Funds	Total Available Funds (PY2021 + PY2022) Remaining
Adult	433,613	322,750	71,841	-	351,802	423,643
Dislocated Worker	323,691	142,365	56,043	-	319,235	375,278
Youth	492,841	165,828	112,698	-	396,427	509,125
Admin	119,153	84,374	12,467	-	118,607	131,074
WIOA Subtotal	1,369,298	715,317	253,050	-	1,186,071	1,439,121
	Budgeted Spending Amount	Total Spent from 7/1/2022 through 7/31/2022	Prior Year Locality Funds Available		PY2022 Funds Received	Remaining Available to Spend
Orange Satellite - Pre-Obligated	-	\$20,740 pre-obligated			-	-
Locality - GO Virginia Project Future Match	-	\$23,000 pre-obligated			-	-
Locality Funds Available	-	10,267	183,436		52,480	225,649
Locality Subtotal	-	10,267	183,436		52,480	225,649
Locality - PY2020 WIOA Admin					PY2020 Requested 43,000	
	Total Grant Amount	Total Spent through 7/31/2022			Remaining Available All Grants	Remaining Available to Spend: VCW-P
AJC Security Grant	71,059	42,230			28,829	-
DLW Supportive Services Grant	62,700	-			-	-
GO Virginia Grant (Project Future - ERR)	148,689	135,234			13,455	13,455
Grants Subtotal	282,448	177,463			42,284	13,455
TOTAL			\$ 436,486		\$ 1,454,004	\$ 1,678,225



Partner and Provider Presentations



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Virginia Employment Commission

Chris Pope

Don Shotwell



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Rappahannock Goodwill Industries

Marty Bywaters-Baldwin



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PWDB Committee Reports

Business and Education Outreach

Scott Kozuch

Strategic Planning

Kelvin Whitehurst

WIOA

John Baldino

Questions and Answers



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Thank You!

Mark Your Calendars...

PY 2022/2023

- December 14, 2022 3-4:30 PM, Location TBD
- March 8, 2023 3-4:30 PM, Location TBD
- June 14, 2023 3-4:30 PM, Location TBD

